

CLC ANNUAL REPORT 2019-2021

President's Report for 2021 AGM

I am writing my final report as President of CLC.

To date I have not received any nomination for my replacement so it could be an interesting time for the incoming National Team.

Since the commencement of the COVID pandemic, CLC has continued to function mainly by means of online communications such as Zoom and WhatsApp. We have continued to produce issues of Focus as a means of communicating with all our members, whether by post or electronically. Local communities in many cases have been able to move on line. Going forward, making good use of all forms of communication is vital. Absence really does make the heart grow fonder and we can all re-evaluate the importance of personal contact in our lives.

A brief overview of the last 2 years for the team

CLC currently has 4 regions represented on the National Team:

North West Region which has been very ably represented by Alan Smith. Thank you, Alan. Alan is now being replaced by Tony and Judith O' Neill.

Midlands Region After more than 1 term of dedicated service, Peter Dimambro has handed over to Ann Kelly as the new representative. Thank you to Peter to all that he has done, especially setting up regular meetings for the regional reps to share best practice.

South West Region This region was set up by splitting the South into London and the South East and the South West which includes the Channel Islands. The combined regions have more than half of the total membership of CLC. Siobhan Reagan is the regional representative, and she has worked hard to

build up links with people spread over a wide location.

London and the South East The first representative to cover the region was Mark Trombley who carried out excellent work both in the region and on the National Team but he has now returned to the USA and so we have a vacancy for the Region. I need to thank John O'Sullivan who has helped with organising Regional events but is not able to take on the role of regional representative. I would also like to thank the other members in the region who have helped with virtual information sessions and are working as guides to support new groups.

National Chaplain

Many thanks to Brother Alan Harrison for his ongoing support as he works from the Spirituality Centre at St Beuno's in North Wales. In addition to attending meetings, Brother Alan has done a lot of work behind the scenes.

Eurolink and the family

Michelle Ellison is our Eurolink and also has taken on work with looking at the family, including a pioneering project "the family clock" which spreads knowledge of Ignatian Spirituality across the generations.

National Secretary and National Treasurer

The other 2 members of the National Team are our Secretary, Judy Makin and Treasurer Julia Lane.

Thank you to both of them for their continuing hard work.

Other CLC activity at National level

There are a number of groups that help CLC to function since everything is carried out on a voluntary basis.

Focus

Una Buckley and Ignacia Arteaga put Focus together and then pass the finished issue to Margaret Dimambro for proof reading; the

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copy then goes to John Lavery for electronic distribution and to Richard Rowley-Williams in Wales for physical distribution, using labels prepared by our membership secretary, Matt Pace.

Website

Thanks to Ignatia Arteaga for her work in developing a new web site for CLC. The Jesuits have been making changes to their Pathways to God and it was necessary for CLC to go back to having its own website.

Membership secretary

Thanks to Matthew Pace for his work and our prayers go with him as he will be going to the seminary to train as a diocesan priest.

Formation and Retreat Team

The Formation and retreat team provides input to the National Team to ensure that members are given the opportunity to grow and develop both as individuals and communities. A subgroup has been formed to work specifically on literature. The team has also been working with St Beunos to look at ways of enabling more members to experience an individually guided Ignatian retreat.

Jackie Gill

Treasurer's Annual Report for the Year ended 31 December 2020

Income: our total receipts came to **£12,070**. This includes membership fees of **£11,564** paid by 205 members, 70% of which is Gift Aided, which has increased the donors' original contributions by 25%. **£2,428** of tax recovered from HMRC under the Gift Aid scheme, for subscriptions received from April 2018 to April 2019, was delayed but has been received in January 2021.

Expenditure: our total payments came to **£8,631**. Our regular running expenses amounted to **£5,348**. Our contributions to the Europe and World CLC communities were **£3,283**

Assets: we had **£100,680** in the bank at the end of 2020. After putting aside an annual **£1,000** towards the cost of sending our delegates to represent CLC England and Wales at the next **World Assembly** in 2023 (the venue yet to be announced), we are free to spend **£39,650** – that was our 'net worth' at 31 December 2020. This is in addition to **£59,000** of accumulated legacies (including John Ruming's legacy of **£55,469** received in 2019) which we can spend on bursaries and anything else that furthers our objects as a registered charity and is permitted by the Charity Commission.

Members are invited to ask the Hon Treasurer at any time for further details, or breakdowns, of any categories of income or expenditure, and comparison reports. These do not take long to produce and enable us to understand how we are managing our resources.

Julia Lane
Hon Treasurer

April 2021

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Christian Life Community in England and Wales
Registered Charity no 1056891

2020 RECEIPTS AND PAYMENTS

2020 BALANCE SHEET

RECEIPTS		ASSETS	
Members' subscriptions Gift Aid	9,124.00	Santander Current Account	80.53
Members' subscriptions non-Gift Aid	2,440.00	Santander Savings Account	100,600.00
Unrestricted Gifts	100.00		
Literature Sales	67.53		
Office administration credits	66.25		
Regional credit	80.00		
Bank Interest	192.42		
TOTAL RECEIPTS	12,070.20	TOTAL ASSETS	100,680.53
PAYMENTS		LIABILITIES	
World CLC dues	2,493.09	Legacy Discretionary Fund	59,030.62
Europe CLC dues	789.70	World Assembly Fund	2,000.00
National Team meetings	1,957.92		
Formation-Retreat Team, Chaplains, Guides	449.86		
Focus printing and distribution	1,972.23		
Literature production	518.09		
NCLA, NBCW, NRA: annual subscriptions	90.00		
Office administration	124.29		
IT (Zoom and Website)	211.05		
Regional expenses	25.25		
TOTAL PAYMENTS	8,631.48	TOTAL LIABILITIES	61,030.62
SURPLUS	3,438.72	OVERALL TOTAL	39,649.91

Note 1: The Trustees consider that £10,000 is an adequate reserve.

Note 2: Deposit for National Assembly 2020 booking paid in 2019 has been transferred to 2022 booking

These accounts were approved by the Trustees on 16 January 2021 and signed on their behalf by

Jacqueline Gill, President

Peter Dimambro, Trustee

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CLC in England and Wales, Annual General Meeting

Sunday, 4th July, 2021 11.30 (Zoom).

Agenda

1. Welcome
2. CLC Opening Prayer
3. Apologies for Absence
4. Minutes of the meeting held on Sunday, 7th July 2019.
5. **Reports**
 - a. **President**
 - b. **National Chaplain**
 - c. **Treasurer**
 - d. **Midlands**
 - e. **North west**
 - f. **South East**
 - g. **South West**
 - h. **Eurolink**
 - i. **Family including Family clock initiative**
 - j. **Literature Support.**
 - k. **Formation and Retreat Team**
6. **Election** -Jackie Gill has completed her 4 year term of office as President and is not standing for re-election. No nominations have been received as of 14 June 2021
7. **Welcome to new Regional representatives.** Ann Kelly – Midlands, John and Judith O Neill – North West. There is currently vacancy for South East.
8. **Vote of thanks to the retiring members of the National Team** - Peter Dimambro, Alan Smith and Mark Trombley. Also to Matt Pace as membership secretary
9. **Future Dates**
10. **Any Other Business** - Please submit items for other business in advance of the meeting
11. **Commissioning of the National Team 2021/2022**